

LONE PEAK PUBLIC SAFETY DISTRICT
AGENCY

FY 04-05
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of

LONE PEAK PUBLIC SAFETY DISTRICT for the fiscal year ending JUNE 30, 2005,

adopted and approved in compliance with applicable laws.

Signed: _____

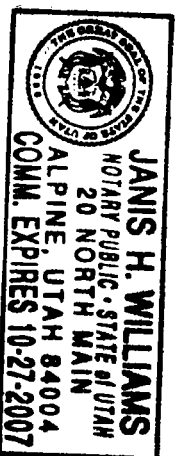
Budget Officer

Subscribed and sworn to this 30th

day of September, 2004.

Janice H. Williams

(Notary Public)



LONE PEAK PUBLIC SAFETY DISTRICT
DISTRICT

BUDGET

for the year ended 6-30-05

	GENERAL FUND		ENTERPRISE FUND	
	PRIOR YEAR	CURRENT YEAR	BUDGET	BUDGET
REVENUES				
Taxes: Property				
Other:				
Fee-In-lieu of Taxes				
Charges for Services	2,051,890	2,059,674	2,327,491	
Interest Income	10,148	6,328	5,400	
Other: Grants/	145,660	81,879	81,000	
Other Financing Sources:				
Capital Lease Obligation	58,872	75,000		
Transfers From Other Funds				
Contribution From Fund Bal.			59,000	
TOTAL REVENUES	2,266,570	2,222,881	2,472,891	
EXPENSES				
Salaries and Benefits	1,345,292	1,526,284	1,749,271	
Other Operating Expenses	509,261	536,529	452,676	
Depreciation				
Capital Outlay	289,203	99,230	135,610	
Debt Service	60,555	131,769	135,334	
Other:				
Other Financing Uses:				
Transfers To Other Funds				
Contribution To Fund Bal.				
TOTAL EXPENSES	2,204,311	2,293,812	2,472,891	

INCOME OR (LOSS)